



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	9 February 2012
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1.	Relevant Background Information
	<p>Members will be aware that delegated authority was given to the Director of Parks and Leisure for hospitality and development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.</p> <p>The purpose of this report is to inform Members of the decision taken by the Director of Parks and Leisure under delegated authority regarding Support for Sport small development grants received during December 2011 and January 2012.</p>
2.	Key Issues
	<p>The Director and the Sports Development Officer met on Tuesday 31 January 2012 to discuss small development grant and the applications (delegated authority December and January) are listed in Appendix 1.</p> <p>Members should note that there is an over allocation of £4,958. This has been made possible by the clubs not claiming their full allocation due to an under spend in their project thus freeing up funds for other organisations without going over budget.</p> <p>Detailed applications are held in the Parks and Leisure Department and can be viewed by Members on request.</p> <p>Given that the agreed budget has now been allocated in full no further applications for funding will be processed and clubs will be advised accordingly.</p>

3.	Resource Implications				
	<p><u>Financial</u> The table below indicates the amounts allocated from the 2011/2012 budget.</p>				
				Proposed allocation for Dec/Jan	Remaining after allocation
	Area	Total available	Allocated to date		
	Small Development	£120,000	£105,123	£19,835	£-4,958

4.	Equality and Good Relations Implications
	<p>All applications have been assessed in line with the current Support for Sport scheme.</p> <p>When the review of the Support for Sport Scheme has been completed, the revised Scheme and award framework will be re-screened through the Council's equality screening process.</p>

5.0	Recommendations
	That Members note the content of this report with regard to Support for Sport development applications.

6.	Decision Tracking
	Sports Development Officer to arrange the award of all Support for Sport small grants by 29 February 2012.

7.	Key to Abbreviations
	None.

8.	Documents Attached
	Appendix 1: Small Development grant applications December 2011 and January 2012.